CALCULATION OF BRIGHTON AND HOVE'S BUDGET REQUIREMENT AND COUNCIL TAX

CALCULATIONS REQUIRED UNDER THE LOCAL GOVERNMENT FINANCE ACT 1992

S32	**Expenditure**	£	£
	Gross Revenue expenditure on Brighton and Hove services	708,386,967	
	Contribution to reserves	4,128,000	
	Contingency	4,674,000	
	Levies and "County-wide" services	173,849	
	Special levies	27,184	
	Parish precept	27,000	
			717,417,000
	Income		
	Fees, charges and specific Government Grants		486,600,000
	Net Budget Requirement (R)		230,817,000

S33	R = Budget requirement		230,817,000
	P =		
	Revenue Support Grant	13,844,290	
	NNDR income	95,340,250	
	Previous year surplus/deficit	2,286,357	
	Total of P		111,470,897
	R - P (Total Council Tax required)		119,346,103
	T = Taxbase		94,511.05
	(R-P)/T =Basic Council Tax		1,262.77

S34	**(i) S34 (2)**	
	B = Section 33 Calculation	1,262.77
	A = Total of Special Items (as defined in S35)	54,184
	T = Taxbase	94,511.05
	B - (A / T) = Council Tax for areas with no special items	1,262.20
	(ii) S34 (3)	
	C = Section 34 (2) calculation	1,262.20
	S =	
	Rottingdean Parish special item	27,000
	Hanover Crescent Enclosure Committee special item	6,378
	Marine Square Enclosure Committee special item	15,251
	Royal Crescent Enclosure Committee special item	5,555
	TP =	
	Rottingdean Parish taxbase	1,507.30
	Hanover Crescent Enclosure Committee taxbase	39.98
	Marine Square Enclosure Committee taxbase	79.26
	Royal Crescent Enclosure Committee taxbase	30.63
	C + (S / TP) = Council Tax for areas with special items:-	
	Rottingdean Parish	1,280.11
	Hanover Crescent Enclosure Committee	1,421.73
	Marine Square Enclosure Committee	1,454.62
	Royal Crescent Enclosure Committee	1,443.56